

**Alaska Department of Education & Early Development**  
**FY2025 Significant Budget Items**  
*\$ thousands*

The purpose of this document is to provide the State Board of Education with a list of noteworthy items in the Department's FY2025 enacted budget signed by the Governor on June 27, 2024. If you have any questions, please contact Tama Carson, Administrative Services Director, at (907) 465-5531 or [tama.carson@alaska.gov](mailto:tama.carson@alaska.gov).

**K-12 Foundation Program and Pupil Transportation**

- K-12 Foundation program is fully funded based on the statutory formula; Total: \$1,145,790.2 UGF and Public-School Trust Funds.
- Pupil Transportation is fully funded based on statutory formula; Total: \$70,594.5 UGF. An additional \$7,305.9 UGF to be distributed to districts according to the Pupil Transportation Formula.
- Additional Foundation Funding to ensure minimum funding equivalent to \$680 BSA increase. \$174,663.5 UGF

**School Debt Reimbursement & Regional Educational Attendance Area (REAA) and Small Municipal School District School Fund**

- Both programs are fully funded based on the statutory calculation:
  - School Debt Reimbursement to municipalities for selected bonds issued for school construction; Total: \$57,517.7 UGF and DGF.
  - REAA Fund for school construction projects; Total: \$26,978.0 UGF.

**Finance and Support Services**

- Authority for Program Coordinator II was added to support School Broadband Assistance Grants Program; Total \$116.6 Interagency Receipts (Other).
- School Broadband Assistance Grants was transferred from the Division of Libraries, Archives and Museums to Education Support and Administrative Services.

**Innovation and Education Excellence**

- Statewide assessment support; Total \$650.0 UGF.
- Alaska Resource Education (ARE) Grant for Statewide Workforce Development Initiative for FY2024-FY2025; Total: \$500.0 UGF.
- Alaska Native Science and Engineering Program Partnership grant; Total: \$5,000.0 UGF.
- Grant Funding for Hunter Education was decreased by half with a new total of \$500.0 UGF.
- Career and Technical Education (CTE) Program was transferred to a new CTE Component for program alignment.
- Alaska Teacher's Recruitment, Retention, Certification, and Apprenticeship Development; Total: \$1,500.0 UGF.
- Replace unavailable federal COVID relief authority for Statewide Coding and Computer Science Career Coordinator; Total: \$146.8 UGF.
- Continue Coding in Minecraft Program for school districts to meet Computer Science Education Initiative was decreased by half with a new total of \$600.0 UGF.
- CTE Initiative funding was continued but decreased by half with a new Total of \$750.0 UGF.
- The Statewide Coding and Computer Science Career Coordinator position was transferred from Non-Perm to Full-Time.
- Added the Alaska Reads Act Advisory panel; Total \$75.0 UGF

**ASCA**

- Increased GF match and federal authority to meet full National Endowment for the Arts grant amount; Total \$35.4 Fed and \$155.3 UGF

### **Mt. Edgecumbe High School**

- Continue Recreation Assistant support for student well-being and safety; Total: \$169.6 UGF and 2 PFT.
- Dorm Management and Food Service support due to inflation; Total: \$189.5 UGF.
- Utilities support due to inflation; Total: \$90.1 UGF.
- Replace \$201.8 Interagency Receipts (I/A) with UGF for teacher contracts to support operations; Total: Net Zero Change.

### **EED State Facilities Rent**

- Reduced State Facilities rent costs due to space consolidation cost savings; Total: (\$350.0) UGF.
- Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))

### **Libraries, Archives and Museums**

- Transfer Live Homework Help component to Library Operations component for program management; Total: Net Zero Change.
- Increase federal receipts for the Institute of Museum and Library Services Grants to States Program award increase; Total: \$100.0 FED.

### **Capital Projects (FY2025)**

- School Construction Grant Funds – fully funds the first two projects and phasing out the third project on the January 12, 2024, FY2025 Construction Grant Fund list –
  - Newtok K-12 School Relocation/Replacement, Mertarvik \$3,986,471
  - Minto K-12 School Renovation/Addition, Supplemental \$5,363,528
  - Nelson Island School Replacement, Toksook Bay – Phase 1 \$21,614,500
- Major Maintenance Grant Funds – FY24 Supplemental Total \$36,190,793.00 and FY25 Total \$26,570,936.00 - funding projects on the January 12, 2024, FY2025 Major Maintenance Grant Fund priority list – the first 26 projects is fully funded with this total.